

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
<b>Description:</b> The State Council for Technology in Learning requested that a separate budgeted program be created for its request and subsequent appropriation. The Executive Budget recommends that \$2.0 million be appropriated as part of the College and University budget. Distribution of these funds would be by the State Board of Education, upon the recommendation of the Council for Technology in Learning.							
<b>FY 2001 Original Appropriation</b>							
3.00 FY 2001 Original Appropriation: HB 743							
General	0.00	0	0	0	500,000	0	500,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>FY 2001 Total Appropriation</b>							
General	0.00	0	0	0	500,000	0	500,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>FY 2001 Estimated Expenditures</b>							
General	0.00	0	0	0	500,000	0	500,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>Base Adjustments</b>							
8.41 Removal of One-Time Expenditures: The appropriation was one-time.							
General	0.00	0	0	0	(500,000)	0	(500,000)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(500,000)</b>	<b>0</b>	<b>(500,000)</b>
<b>FY 2002 Base</b>							
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2002 Total Maintenance</b>							
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Enhancements</b>							
12.01 Teacher Training: Assist K-12 teachers with the integration of technology into the teaching and learning process. The colleges and schools of education have developed specific programs which they make available to teachers statewide. The Governor recommends this amount be distributed to the various colleges of education as in previous years, to assist those teachers and administrators who have not attained the competency level, including teachers and administrators who will be newly-employed in Idaho's schools.							
General	0.00	0	0	0	500,000	0	500,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>FY 2002 Total Governor's Rec.</b>							
General	0.00	0	0	0	500,000	0	500,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>